

	2024			2025	
	Budget	Actual		Budget	Actual
<b>Income</b>			<b>Income</b>		
Membership Dues	\$2,000.00	\$2,075.00	Membership Dues	\$2,000.00	
Raffle Income	\$125.00	\$205.00	Raffle Income	\$125.00	
			<b>Investment Income</b>	<b>\$250.00</b>	
<b>Income Total</b>	<b>\$2,125.00</b>	<b>\$2,280.00</b>	<b>Income Total</b>	<b>\$2,375.00</b>	
<b>Expenses</b>			<b>Expenses</b>		
Newsletter	\$400.00	\$650.90	Communications	\$500.00	
Community Service	\$350.00	\$390.00	Community Service	\$450.00	
Door Prizes	\$250.00	\$100.00	Door Prizes	\$250.00	
Equipment/Signs	\$100.00	\$199.95	Equipment/Signs	\$100.00	
Larry/Loon Internet Fees	\$0.00	\$0.00	Larry/Loon Internet Fees	\$0.00	
Road Cleanup	\$50.00	\$0.00	Road Cleanup	\$25.00	
Speaker Fees	\$200.00	\$0.00	Speaker Costs	\$300.00	
Guest Dinners	\$100.00	\$133.52	New Member Dinners	\$200.00	
Picnic Expense	\$1,000.00	\$1,120.27	Picnic Expense	\$1,300.00	
<b>Expense Total</b>	<b>\$2,450.00</b>	<b>\$2,594.64</b>	<b>Expense Total</b>	<b>\$3,125.00</b>	
<b>Gain/Loss</b>	<b>-\$325.00</b>	<b>-\$314.64</b>	<b>Gain/Loss</b>	<b>-\$750.00</b>	